

FCAHS PTO 2019-2020 PROPOSED BUDGET

	2018-2019 Budget	Actual	Difference +/-	2019-2020 Budget
Receipts				
Membership Contributions	4,000	2,995	(1,005)	3,000
FC's Got Talent (Fundraiser)	4,000	4,832	832	4,000
Homecoming Carnival				
Charitable Grant		1,000		
Total Receipts	8,000	8,827	827	7,000
Expenditures				
Welcome Back Breakfast for Teachers	1,500	1,500	0	1,500
New Student Breakfast	200	88	112	100
FC's Got Talent (Fundraiser)	1,500	600	900	1,000
Bank & Insurance Fees	300	250	50	250
Other PTO Expenses & Postage	200	39	161	100
Student/Family Needs	500	305	195	500
Senior Breakfast	1,500	1,056	444	1,500
District Forum website hosting	100		100	
Wellness Day		197	(197)	500
Total Expenditures	5,800	4,035	1,765	5,450
Net Income/(Loss)	2,200	4,792	2,592	1,550
Building Enhancements	10,000	0	10,000	
Beginning Bank Balance		26,525		
Net Income		4,792		
Bank Balance as of 6/30/19		31,317		