FCASD - COVID Mitigation Grant Update
As of 10/31/2022

Open Grants

Grant Name: ESSER III - American Rescue Plan's ESSER ARP Fund   **Total Grant Amount (includes Set-Asides):** $3,376,644

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Uses/Planned Uses:

> **ESSER III - $3,133,129**
>> **2021-2022 - $362,126.93**
>>> - Water Bubblers/Fountain replacements
>>> - Summer Learning Supplies
>>> - Fundations Reading Support
>>> - General & Medical Supplies
>>> - Technology Equipment & Software
>>>> - Staff Computers ($400 per device was purchased with ECF, balance from ESSER III)
>>>> - Elementary Laptops for CS classes
>>>> - Monitors (secretaries & nurses)
>>>> - Cybersecurity Equipment/Firewall
>>
>> **2022-2023 - Budgeted - $859,272**
>>> - DMS Window Replacement
>>> - AV Upgrades
>>>> - SMARTboards & Projectors
>>> - Additional Cybersecurity measures
>>> - Professional Development
>>> - Supply carts for Nurses
>>> - Reading/Math Support Software
>>
>> **Unbudgeted/Available - $1,911,730.07**
>
> **Learning Loss Set-Aside - $173,939**
>> **2021-2022 - $41,000**
>>> - PASS BK Assessment Software
>>
>> **2022-2023 - Budgeted - $106,774**
>>> - Summer Enrichment (for expenses beyond set-aside)
>>> - Guidance Support Software (Naviance, Second Step, 7 Mindsets)
>>
>> **Unbudgeted/Available - $26,165**
>
> **Summer Enrichment Set-Aside - $34,788**
>> - Summer Learning Academy
>
> **AfterSchool Set-Aside - $34,788**
>> - Extra Innings Afterschool Academy
>> - **2021-2022 - $22,044.83**
>> - **2022-2023 - $12,743.17 available**

FCASD Future Planned Uses:

- Learning Loss
  - School Counseling Support Software (Naviance, Second Step, 7 Mindsets)
  - Additional Summer Learning Academy expenses (includes transportation & supplies as well as salary & benefits beyond Summer Enrichment Set Aside)
  - Extra Innings (includes salary, benefits, transportation & supplies beyond AfterSchool Enrichment Set Aside)
  - Reading/Math Support Software
- Student & Staff Support
  - Technology equipment (Audio-Visual & iPad rotations)
  - Professional Development (includes Social Emotional Learning - Trauma Informed Care)

Closed Grants

Grant Name: ESSER I - School Emergency Relief Fund   **Grant Amount:** $348,519

    Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2020-2021 - $306,441.59
- NonPublic allocation (Technology supplies)
- Summer Learning Academy (salaries & benefits)
- Intervention Support (salaries & benefits)
- Online learning software (music, screencastify, etc)
- Remote Learning Equipment (chromebooks & tablets for all students)

2021-2022 - $42,077.41
- NonPublic allocation (Technology supplies)
- Technology equipment (iPads, cases, accessories)
- Online learning software (screencastify, KAMI, edpuzzles, etc)

Grant Name: PCCD 34185 COVID-19 School Health & Safety Grant   **Grant Amount:** $277,372

    Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2019-2020 - $35,024.18
- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)

2020-2021 - $242,347.82
- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)
- Remote Learning Software (Schoology, Seesaw)
- Remote Learning Equipment (chromebooks & tablets for students)
- Additional firewall protection
- Health & Behavioral Screening Tools (PASS & Ruvna)

Grant Name: GEER I - Special Education COVID-19 Impact Mitigation   **Grant Amount:** $40,828

    Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2021-2022 - $40,828
- NonPublic allocation
- Applicable and allowable Special Education expenditures including summer extended learning

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Grant Name: ESSER II - School Emergency Relief Fund 2   **Grant Amount:** $1,548,975

    Funded Through: CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act)

FCASD Uses:

2020-2021 - $182,908.19
- Additional remote learning software licenses
- Increased bandwidth
- Rentals to accommodate classroom space
- Legionella remediation
- Building water
- PPE & cleaning supplies
- Other supplies

2021-2022 - $1,290,477.74
- Summer Learning Academy
- Tech Supplies (Includes monitors, microphones, headphone, cases & document cameras)
- Software fees for annual renewals
- Assessment Services
- Building Water
- Nursing software renewal through 2023/2024
- Technology Equipment including network switches and lab refreshes

2022-2023 - $75,589.07
- AV Upgrade
  - SMARTboards & Projectors

Grant Name: PCCD35449 - ESSER School Health & Safety Grant 2020/2021   **Grant Amount:** $116,112

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2020-2021 - $24,789.85
- NonPublic allocation (technology & PPE/COVID supplies)
- Student iPads

2021-2022 - $90,960.69
- NonPublic allocation (technology & PPE/COVID supplies)
- Student Technology / TechEd Lab equipment

2022-2023 - $361.46
- NonPublic allocation (technology & PPE/COVID supplies)

Grant Name: Emergency Connectivity Fund (ECF) - USAC   **Grant Amount:** $1,254,800.68

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Uses:

2021-2022 - $1,254,800.68
- Funds applied for and awarded after the budget year began. Many tech items originally budgeted for either regular funds or ESSER II funds were re-allocated to ECF. This opened up availability to adjust the rotation schedule and move up some equipment purchases to save on annual technology leases.
  - Student Technology
  - Staff Technology
  - Wifi SmartSpot (equipment & annual service charge)