

# Fox Chapel Area School District 5-Year Capital Projects Plan

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, creating a triangular shape in the bottom right of the page.

## The Process:

- Annually perform a 5-year internal review of the mechanical systems of each building
- Identify projects and prioritize in order of importance with estimated costs associated to each
- The goal is to keep each building warm, safe, and dry while integrating some aesthetic improvements.
- Be aware that the plan must be fluid not only with what work will need to be performed, but also economic and industry trends that may affect pricing.

# Fox Chapel Area High School (0-5 years)

● Brick Veneer Pointing and Joint Sealant	\$700,000.00	T&W
● EFIS and Related Exterior Painting	<u>\$160,000.00</u>	FCASD
● Domestic Hot Water Heaters	\$860,000.00	Hard cost
● Replacement of Auxiliary Gym Floor	<u>\$215,000.00</u>	Soft cost
● Basketball Backstops-Auxiliary Gym	<b>\$1,075,000.00</b>	
● Replace Pneumatic Temperature Controls	<b>Plus admin roof*</b>	
● Radiant Ceiling Panels		
● <i>Building Automation System</i>		
● <i>Admin/music suite roof system*</i>		

T&W = Thomas & Williamson

# Fox Chapel Area Athletic Building (0-5 years)

● Roofing System and Insulation	\$ 600,000.00	T&W
● Sheet Metal Flashing and Trim	<u>\$1,010,000.00</u>	FCASD
● Rubber Floor Tile	\$1,610,000.00	Hard cost
● Seamless Floor Coating	<u>\$ 402,000.00</u>	Soft cost
● Domestic Hot Water Tank	<b>\$2,012,000.00</b>	
● Cabinet Unit Heaters		
● Gravity Roof Ventilators		
● HVAC Exhaust Fans		
● Packaged Air Handling Units ( <i>\$50,000 must be addressed-not in budget</i> )		
● Hot Water Heat Boiler		
● <i>Baseball, Softball, Practice Field Replacement</i>		
● <i>Tennis Court Resurface</i>		
● <i>Interior Painting</i>		
● <i>Interior Light Upgrade</i>		

# Dorseyville Middle School (0-5 years)

● Brick Veneer and Joint Sealant	\$3,455,000.00	T&W
● Aluminum Casement Windows	<u>\$ 50,000.00</u>	FCASD
● Door Hardware and ADA Compliance	\$3,505,000.00	Hard cost
● Interior Hollow Metal Doors	<u>\$ 876,000.00</u>	Soft cost
● Acoustical Ceiling Tile	<b>\$4,381,000.00</b>	
● Ceramic Wall Tile		
● Interior Wall Paint		
● Sheet Carpeting		
● Vinyl Composition Tile		
● Vinyl Wall Base		
● Plumbing Fixtures (student areas)		
● Boiler, Pumps, HVAC Replacement		
● Electrical Panelboards, Emergency Power, Low Voltage Transformer		
● <i>Auxiliary Gym Cooling</i>		

# Hartwood Elementary School (0-5 years)

● Brick Veneer and Joint Sealant	\$1,271,000.00	T&W
● Interior Painting	<u>\$ 0.00</u>	FCASD
● Wood Athletic Flooring	\$1,271,000.00	Hard cost
● Domestic Hot Water Heater	<u>\$ 317,750.00</u>	Soft cost
● Electric Water Coolers	<b>\$1,588,750.00</b>	
● HVAC and Automatic Temperature Controls		
● Panelboard		
● Data System		

# Fairview Elementary School (0-5 years)

● Brick Veneer	\$4,600,000.00	T&W
● Aluminum Clad Windows	<u>\$ _____ TBD</u>	FCASD
● Door Hardware and ADA Compliance	\$4,600,000.00	Hard cost
● Interior Hollow Metal Doors	<u>\$1,150,000.00</u>	Soft cost
● Interior Painting	<b>\$5,750,000.00</b>	
● Carpet, Vinyl Composition Tile, Wall Base	<b>Plus electrical*</b>	
● Wood Athletic Floor		
● Major HVAC Replacement		
● Exit Lights		
● Interior Light Fixtures		
● Panelboards		
● <i>Electrical Replacement*</i>		

# O'Hara Elementary School (0-5 years)

● Brick Veneer and Joint Sealant	\$2,064,000.00	T&W
● Acoustical Ceiling Tile	<u>\$ 25,000.00</u>	FCASD
● Acoustical Wall Panels-Auditorium	\$2,089,000.00	Hard cost
● Carpeting and Related Flooring	<u>\$ 522,000.00</u>	Soft cost
● Wood Athletic Floor	<b>\$2,611,000.00</b>	
● New Canopy Lower Entrance		
● Food Service Equipment		
● Auditorium Seating		
● HVAC Upgrades		
● Auditorium Sound System		
● Stage Lighting		
● <i>Courtyard Drainage</i>		
	<b>Auditorium Upgrade:</b>	
	<b>\$662,500.00</b>	



# Financial Summary (0–5 years)

5-Year Projected Costs By Building (hard costs, soft costs, FCASD added items):

Fox Chapel Area High School:	\$1,075,000.00*
Athletic Building and Fields:	\$2,012,000.00
Dorseyville Middle School:	\$4,381,000.00
Hartwood Elementary School:	\$1,588,750.00
Fairview Elementary School:	\$5,750,000.00*
O'Hara Elementary School:	<u>\$2,611,000.00</u>
 Total estimated 5-year spending:	 <b>\$17,414,750.00</b>

\*Plus Admin roof area and FES electrical upgrades