I. CALL TO ORDER

PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. GUESTS

IV. STUDENT GOVERNMENT REPRESENTATIVE

V. SUPERINTENDENT'S REPORT

VI. SOLICITOR'S REPORT

VII. APPROVAL OF MINUTES

- Approve the minutes of the regular business meeting dated August 9, 2021.

* Motion: Moved by _______________________ and seconded by _____________________, that the minutes of the regular business meeting dated August 9, 2021, are approved as written.

Roll Call Vote:

VIII. PUBLIC COMMENTS – If you would like to make a public comment, please complete the sign-in sheet.

IX. OLD BUSINESS

X. NEW BUSINESS

- The superintendent is recommending that action be taken on the following items of business:

  A. Facilities / Transportation (Mr. Frank)

     No action is requested.

  B. Finance (Mr. Hamilton)

     1. Disbursements (A)

        - General fund disbursements (Fund 10) in the amount of $5,361,150.73 from August 1, 2021, through August 31, 2021, are approved.

     2. Disbursements (B)

        - Capital projects fund disbursements (Fund 31) in the amount of $68,974.60 for August 2021 are approved.
3. Finance Report

• The finance report for July 2021 is acknowledged and filed for audit as attached.

4. Interfund Transfer – 2020-2021 Fiscal Year

• Approve an interfund transfer from Fund 10 (general fund) to Fund 31 (capital projects fund) in the amount of $2,026,219.25 to be used for current and future capital projects.

  * Motion: Moved by _______________________ and seconded by _______________________, that Finance items 1, 2, 3, and 4 are approved.

Roll Call Vote:

C. Instruction (Mrs. Lynch)

1. Dr. Lhisa R. Almashy – Professional Development

• Approve the professional development proposal from Dr. Lhisa R. Almashy for the Fox Chapel Area School District for professional development services during the 2021-2022 school year at a cost not to exceed $18,000.00. **This is a new service.**

2. Packback, Inc. – Service Level Agreement

• Ratify the agreement between the Fox Chapel Area School District and Packback, Inc. for online services for the Fox Chapel Area High School English department teachers and students for the 2021-2022 school year beginning August 16, 2021, at no cost to the district. **This is a new service.**


• Ratify the letter of agreement between the Fox Chapel Area School District and The Watson Institute for two unnamed students enrolled in The Watson Institute Social Center for Academic Achievement (WISCA-Sharpsburg) for the 2021-2022 school year beginning August 26, 2021, at a cost of $49,312.00 per student, and authorize the superintendent to execute the letter of agreement on behalf of the district. **This is a renewal of services.**

4. Preferred Home Health Care & Nursing Services, Inc. School Staffing Agreement

• Ratify the agreement between the Fox Chapel Area School District and Preferred Home Health Care & Nursing Services, Inc. to provide nursing services to the district effective August 24, 2021, through June 30, 2022. **This is a new service.**

5. University of Pittsburgh Maximizing Adolescent Potentials Program Student Assistance Program Liaison Services – Letter of Agreement

• Ratify the letter of agreement between the Fox Chapel Area School District and the University of Pittsburgh Maximizing Adolescent Potentials Program to provide Student Assistance Program Liaison Services for the 2021-2022 school year effective September 1, 2021, through May 30, 2022. **This is a renewal of services and is funded by the Allegheny County Office of Behavioral Health.**

6. Wesley Family Services – Agreement

• Ratify the agreement between the Fox Chapel Area School District and Wesley Family Services for child/adolescent Partial Hospital Program (PHP) services for the 2021-2022 school year, effective July 1, 2021, through June 30, 2022. **This is a renewal of services.**
7. Southwood Psychiatric Hospital – Agreement
   • Ratify the agreement between the Fox Chapel Area School District and the Southwood Psychiatric Hospital for services to students for the 2021-2022 school year effective August 24, 2021, through June 9, 2022. This is a new service.

8. Allegheny Intermediate Unit – Title I Non-Public School Agreement
   • Ratify the agreement between the Fox Chapel Area School District and the Allegheny Intermediate Unit to provide Title I services to Blessed Trinity Academy, Campus Lab at Carlow University (IU2), and Sister Thea Bowman for eligible Title I students residing within the Fox Chapel Area School District for the 2021-2022 school year, effective August 16, 2021, through June 30, 2022. This is a renewal of services.

9. Allegheny Intermediate Unit – Title IIA Non-Public School Agreement
   • Ratify the agreement between the Fox Chapel Area School District and the Allegheny Intermediate Unit to provide Title IIA professional development services for Shady Side Academy Senior School, Shady Side Academy Middle School, Shady Side Academy Country Day School, Christ the Divine Teacher Academy, Blessed Trinity Academy, and the St. Anthony Program at St. Mary’s for the 2021-2022 school year effective August 17, 2021, through September 30, 2022. This is a renewal of services.

10. Step By Step Learning, LLC – Services Agreement
    • Ratify the agreement between the Fox Chapel Area School District and Step By Step Learning, LLC to provide Title I services to Christ the Divine Teacher Academy for eligible Title I students residing within the Fox Chapel Area School District for the 2021-2022 school year effective August 21, 2021, through May 31, 2022. This is a renewal of services.

11. EFCC Acquisition Corp. d/b/a Extended Family Care Facility Service Agreement
    • Approve the facility service agreement between the Fox Chapel Area School District and EFCC Acquisition Corp. d/b/a Extended Family Care, to provide health practitioners to the district effective beginning October 15, 2021. This is a new service.

* Motion: Moved by _______________________ and seconded by _______________________, that Instruction items 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 are approved.

Roll Call Vote:

D. Legislation / Policy (Mr. Goode)

1. Policies – Revised
   • Approve the following revised policies:
     No. 006 – Meetings
     No. 903 – Public Participation in Board Meetings

2. Pennsylvania School Boards Association – Contract for Professional Services
   • Approve the contract for professional services between the Fox Chapel Area School District and the Pennsylvania School Boards Association to provide a policy review service and two in-person Board workshops at a total cost of $8,400.00. This is a new contract for professional services.

* Motion: Moved by _______________________ and seconded by _______________________, that Legislation/Policy items 1 and 2 are approved.

Roll Call Vote:
E. Personnel (Dr. Vyas)

Candidates for employment under this section are approved subject to verification of the results of physical and drug screening examinations, required clearances, and all other essential employment requirements under Policy and Administrative Regulations 304-AR and 304-AR-4.

1. Resignations
   a. Educational Support
      • (1) The resignation of Filippina D. Prevost, 10-month building secretary at Dorseyville Middle School, due to retirement, is accepted effective October 4, 2021.
   b. Supplemental Contracts – Athletic
      • (1) The resignation of Brittany Andrews, girls basketball program development assistant coach at Fox Chapel Area High School, due to personal reasons, is accepted effective September 17, 2021.
      • (2) The resignation of Kelsey E. Squelch, girls softball middle school assistant coach at Dorseyville Middle School, due to personal reasons, is accepted effective September 1, 2021.

2. Leaves
   a. Professional
      • (1) Nanci M. Goldberg, art teacher at O’Hara Elementary School, is ratified for a medical sabbatical, effective September 8, 2021, with return scheduled for January 26, 2022.
      • (2) Theresa A. Thompson, elementary teacher at Kerr Elementary School, is approved for an educational sabbatical, effective January 17, 2022, with return scheduled for the first day of the 2022-2023 school year.
      • (3) Kristi E. Vacanti, math support teacher at O’Hara Elementary School, is ratified for a medical sabbatical, effective August 16, 2021, with return scheduled for the first day of the 2022-2023 school year.
      • (4) Katelyn A. Werner, elementary teacher at O’Hara Elementary School, is approved for childrearing/adoption leave, under Article Eleven (D) of the Fox Chapel Educators Association Collective Bargaining Agreement, effective October 25, 2021, with return scheduled for March 21, 2022.

3. Appointments
   a. Administration
      • (1) Benjamin D. Canan is approved as program principal at O’Hara Elementary School. This position is available due to the transfer of Stephen Edwards.

Certification: Administrative I
Education: M.Ed., California University of Pennsylvania, 2015
           B.S., Indiana University of Pennsylvania, 2010
Experience: 7 Years, Moon Area School District
            4 Years, Mt. Lebanon School District
Effective:  To Be Determined
Salary: $103,000 (prorated for the 2021-2022 school year)
Fringe Benefits: As Per Act 93 Agreement
b. Educational Support

(1) Heather M. DeSanto is approved as a 12-month ancillary services secretary at the Fox Chapel Area School District, effective September 20, 2021. Salary is set based on the salary scale for 12-month secretaries, Step 3, with benefits as per the Fox Chapel Area Education Support Professionals Association Collective Bargaining Agreement. This position is available due to the retirement of Sandra Stewart.

(2) Lisa Desiderato is approved as a 10-month building secretary at Dorseyville Middle School, effective September 20, 2021. Salary is set based on the salary scale for 10-month secretaries/clerks, Step 3, with benefits as per the Fox Chapel Area Education Support Professionals Association Collective Bargaining Agreement. This position is available due to the retirement of Filippina Prevost.

(3) Shelby R. Monper is approved as a personal care assistant at Hartwood Elementary School, effective September 14, 2021. Salary is set based on the salary scale for personal care assistants, Step 1, with benefits as per the Fox Chapel Area Education Support Professionals Association Collective Bargaining Agreement. This position is available due to the resignation of Rebecca Beige.

(4) Paige E. Pegher is ratified as an instructional assistant at Dorseyville Middle School, effective September 13, 2021. Salary is set based on the salary scale for instructional assistants, Step 1, with benefits as per the Fox Chapel Area Education Support Professionals Association Collective Bargaining Agreement. This position is available due to the resignation of Adam Santoro.

(5) Jennifer Rosenwald is approved as a 10-month library/media clerk at Dorseyville Middle School, effective September 27, 2021. Salary is set based on the salary scale for 10-month secretaries/clerks, Step 3, with benefits as per the Fox Chapel Area Education Support Professionals Association Collective Bargaining Agreement. This position is available due to the retirement of Shelley Novick.

c. Supplemental Contracts – Athletic

(1) The following athletic supplemental contracts for the 2021-2022 school term are ratified/approved:

- John Anderson: Intramurals, Basketball Boys Fairview $1,457
- Britta Emberg: Volleyball Girls, Middle School Asst Coach $3,118
- Allison McGrath: Basketball Girls, Program Development Assistant $3,752
- Kelsey E. Squelch: Softball Girls, Middle School Head Coach $3,478
- John Stout: Softball Girls, Middle School Asst Coach $3,083

d. Supplemental Contracts – Non-Athletic

(1) The non-athletic supplemental contracts for the 2021-2022 school term are ratified/approved.

4. Leave Replacements

a. Professional

(1) Cody M. Gismondi is ratified as a one-year leave replacement math support teacher at O’Hara Elementary School. This position is available due to the medical sabbatical of Kristi Vacanti.

Certification: Instructional I
Education: B.S., Drexel University, 2021
Experience: Student Teaching, Hempfield Area School District
Effective: August 16, 2021, through the day after the last day of school for students for the 2021-2022 school year
Salary: $53,848 based on Step 1, B+0
Fringe Benefits: As Per Collective Bargaining Agreement
• (2) Sara D. Petro is ratified as a one-year leave replacement guidance counselor at Kerr Elementary School. This position is available due to the retirement of Susan Douglas.

  Certification: Instructional I
  Education: M.A., Edinboro University, 2021
            B.S., Pennsylvania State University, 2016
  Experience: Student Teaching, Butler Area School District
  Effective: September 8, 2021, through the last day of school for students for the 2021-2022 school year
  Salary: $62,148 based on Step 1, M+0
  Fringe Benefits: As Per Collective Bargaining Agreement

• (3) Michael Speal is approved as a first-semester leave replacement school counselor at Dorseyville Middle School. This position is available due to the special sick leave of Kristin Pollick.

  Certification: Educational Specialist I
  Education: M.S., Saint Vincent College, 2018
            B.A., Saint Vincent College, 2011
  Experience: Substitute, Pine-Richland School District
  Effective: September 22, 2021, through January 14, 2022
  Salary: $62,148 (prorated) based on Step 1, M+0
  Fringe Benefits: As Per Collective Bargaining Agreement

• (4) Rebecca L. Stefanyak is ratified as a first-semester leave replacement gifted support teacher at O’Hara Elementary School. This position is available due to the educational sabbatical of Marilyn Hall.

  Certification: Instructional I
  Education: B.S., University of Pittsburgh, 2020
  Experience: Student Teaching, Greater Johnstown School District
  Effective: August 16, 2021, through January 14, 2022
  Salary: $53,848 (prorated) based on Step 1, B+0
  Fringe Benefits: As Per Collective Bargaining Agreement

5. Change of Status
   a. Professional

   • (1) Kristin A. Pollick, school counselor at Dorseyville Middle School, previously approved for a medical sabbatical, is ratified for a special sick leave (PSERS contributing), effective August 16, 2021, with return scheduled for January 17, 2022.

6. Summer Programs – 2021
   a. Elementary

   • (1) Scott E. Bailey is ratified for 20.75 hours as the elementary Summer Learning Academy program school resource officer at a rate of $32.78 per hour, effective July 26, 2021, through July 30, 2021.
7. Volunteers – Athletic
   
   a. The following athletic volunteers are ratified, effective August 18, 2021:
   
   Damian M. Blum  Boys Soccer – MS
   Steven Kratsa  Boys Football – MS

   b. The following athletic volunteer is approved, effective September 27, 2021:

   Douglas Grimsley  Girls Soccer – MS

   * Motion: Moved by _______________________ and seconded by _______________________,
   that Personnel items 1, 2, 3, 4, 5, 6, and 7 are approved.

   Roll Call Vote:

F. Operations / Cooperative Services (Mrs. Cooper)

1. YMCA – Agreement and Lease

   • Ratify the agreement and lease between the Fox Chapel Area School District and the YMCA for
     the before-/after-school child care program during the 2021-2022 school year, effective August 24,
     2021, through August 12, 2022. This is a renewal of services and there is no cost to the district.

2. Safety Incentive Program

   • Approve the Fox Chapel Area School District safety incentive program for the period October 1,
     2021, through May 31, 2022, for district employees at an estimated cost of $8,500.00.

   * Motion: Moved by _______________________ and seconded by _______________________,
   that Operations/Cooperative Services items 1 and 2 are approved.

   Roll Call Vote:

G. Pennsylvania School Boards Association (PSBA) Officer Election

   • 1. Slate of Candidates

   Approve the following slate of officers for the PSBA officer election, and authorize the board
   secretary to electronically cast the vote on behalf of the Board of School Directors:

   a. Governing Board:

   •President Elect (one-year term) – Choose one.

   **Sabrina Backer,** Franklin Area School District
   **David Schaap,** Brentwood Borough School District
   1) ________________________________

   •Vice President (one-year term) – Choose one.

   **Allison Mathis,** North Hills School District
   1) ________________________________
b. Insurance Trust:

• Trustee (term ends 12.31.2024, three-year term) – Choose up to three.

Richard Frerichs, PSBA Past President
William LaCoff, PSBA Past President
Nathan Mains, PSBA Chief Executive Officer

1) ______________________________
2) ______________________________
3) ______________________________

* Motion: Moved by _______________________ and seconded by _______________________, that item 1 is approved.

Roll Call Vote:

XI. PUBLIC COMMENTS – If you would like to make a public comment, please complete the sign-in sheet.

XII. FOX CHAPEL EDUCATORS ASSOCIATION REPRESENTATIVE

XIII. BOARD COMMENTS

XIV. ADJOURNMENT

* Motion: Moved by _______________________ and seconded by _______________________, that the meeting is adjourned. Time: __________.

Voice Vote:

NOTE: Attachments cited within the agenda have not been included for the public. Anyone interested in reviewing the attachments may do so by contacting the Board Secretary during regular business hours.
SUPERINTENDENT’S REPORT

A. Third Day Enrollment

B. Information

• High School Students and Graduates Named AP Scholars

A total of 118 current Fox Chapel Area High School students and 2021 graduates have been named Advanced Placement (AP) Scholars by the College Board for demonstrating college-level achievement on the AP examinations taken in May 2021. The College Board recognizes three levels of achievement based on the number of courses and exams.

—The following graduates/students qualified for the AP Scholar with Distinction award by earning an average score of 3.5 on all AP exams taken, and scores of 3 or higher on five or more of these exams: 2021 graduates Suparna Agrawal, Arda Akinci, Kaya Akinci, Lyle Blaylock, Zoe Boychuk, Elena Conway, Erin Doherty, Amulya Garimella, Brendan Gladwin, Clayton Humbert, Aidan Ireland, Ryan Kenyon, Emily Li, Isabella Liberto, Lucy Markovitz, Anthony Nguyen, John Polcyn, Mark Puthenpurayil, Abigail Rickin-Marks, Cecilia Rike, Jackson Romero, Vinisha Sant, Sanjay Seshan, Vivian Shao, Anthony Shin, Dong Hyun Shin, Benjamin Siri, Dylan Stein, Michael VanDemark, Lexie Wagner, Joey Wang; and Tyler Weinberger; 2021-2022 seniors Patrick Alexander, Gabrielle Bell, Noah Bradley, Zhiyi Chen, Shea Davison, Justine Eng, Russell Fenton, Mona Gerges, Maia Gravina, Claire Hamilton, Jonah Hertzman, Janise Kim, Zoe Lakkis, Nathaniel Mueller, Uma Muzundar, Sangmin Park, James Trageser, Lance Wilhelm, and Siddharth Yende; and 2021-2022 juniors Ananth Kashyap and Arvind Seshan.

—The following graduates/students qualified for the AP Scholar with Honor award by earning an average score of at least 3.25 on all AP exams taken, and scores of 3 or higher on four or more of these exams: 2021 graduates Kathy Chivinsky, Catherine Heidenreich, Ava Kazmierczak, Jocelyn Morningstar, John Nury, Amara Ostroff, Elizabeth Schwartzman, Alwyn Williams, and Nathaniel Yerage; and 2021-2022 seniors Alexa Berman, Anna Ferris, Thomas Healy, Sydney Inglis, Nabeela Islam, Alaina Kaslewicz, Sydney Kennedy, Esther Ko, John Lorence, Hope Matthis, Hannah Poole, Miguel Quemado, Carter Rowe, Omar Shalaby, Calla Truschel Jacobs, Beata Turnquist, Kaylee Uribe, Eduardo Weissmann, and Ann Yonas.

—The following graduates/students qualified for the AP Scholar award by receiving scores of 3 or higher on three or more AP exams: 2021 graduates Evan Butler, Allison Carey, Katherine Cecil, Rachel Chang, Annabelle Cullen, Maria DeMotte, Antoinette Faucher, Isabella Krisky, Maximus McQuarrie, Benjamin Rickin-Marks, Nishi Thawani, Ethan Werner, and Kaylee Werner; 2021-2022 seniors Salim Bastress, Justine Bennett, Vasilieios Benos, Deniz Cinemre, Gunes Cinemre, Elizabeth Crookston, David Dering, Madeline Dick, Ellen Gray, Alicia Gu, Olivia Guerrieri, Owen Hershey, Danielle Horne, Brett Kaufman, Nicholas Mascilli, Madeleine Muller, Simeon Owens, Ashton Schutzman, Shrivardhan Thada, Daniel Thomas, Benjamin Veser, and Anushka Vis; and 2021-2022 juniors Aiden Dorneich and Jonathan Li.

Advanced Placement exams are graded on a 5-point scale, with 5 being the highest. Most of the nation’s four-year colleges and universities award credit and/or advanced placement for qualifying exam scores. Every year, AP examinations are offered in a wide variety of subject areas, each consisting of multiple choice and free-response (essay or problem-solving) questions.

• Student Places in National FBLA Competition


Approximately 10,000 competitors from across the United States participated in the national competition that was held virtually June 29-July 2. The conference is a competitive events program that recognizes and rewards excellence in a broad range of business and career-related areas.
Margo qualified for the national competition by placing at the 2021 FBLA Virtual State Leadership Conference that was held in March and April.

**Swimmer Chosen for U.S. National Junior Swimming Team**

Fox Chapel Area High School 2021-2022 senior Zoe Skirboll has been named to the USA Swimming National Junior Team. A total of 22 girls and 21 boys from across the nation were named to the team in July 2021. The swimmers will represent the U.S. at the third and fourth legs of the 2021 FINA (Fédération Internationale de Natation) Swimming World Cup this fall. Specifically, the team will compete in Berlin, Germany, October 1-3, and in Budapest, Hungary, October 7-9, and Zoe will swim the 100 breast stroke. The team members were chosen based on their individual performances at Wave I and Wave II of the U.S. Olympic trials in Omaha, Nebraska, in June.

**District Wins Awards in National Publications Contest**

The Fox Chapel Area School District received five awards in the 2021 National School Public Relations Association (NSPRA) Publications and Digital Media Excellence Awards contest. The district received an Award of Excellence in the writing category for the story “FCAHS Students Release ‘Mister Rogers’ Documentary.” The district received an Award of Merit for the “2019-2020 Fox Chapel Area School District State of the Schools” in the annual report category, and Awards of Merit for the “IN Fox Chapel Area” community magazine spring 2020 and summer 2020 issues in the magazine category. The district also received an Honorable Mention for the “IN Fox Chapel Area” community magazine for the winter 2020 issue in the magazine category.

A total of 824 entries earned national recognition in this year’s NSPRA Publications and Digital Media Excellence Awards contest. Awards of Excellence, Merit, and Honorable Mention were given for outstanding work in educational communications, including print and digital publications, video, audio, websites, social media, and more. The district received certificates in honor of the awards.

Fox Chapel Area School District’s winning publications were coordinated by Bonnie Berzonski, the district’s coordinator of communications, and Jill Leonard, the district’s community engagement specialist.

**FCAHS Honored by State Language Association**

Fox Chapel Area High School and the entire high school world and classical languages department were recognized by the Pennsylvania State Modern Language Association (PSMLA) for furthering interculturality and global competence in students. The members of the Fox Chapel Area High School world and classical languages department are Pam Barentine, Kelly Barone, Shannon Finley, Tanja Koller, Mark Matusiak, Amy Montgomery, and Drew Richards.

Additionally, Mrs. Barone was awarded a Global Educator Certificate for helping to establish and maintain the PSMLA Global Scholars program at Fox Chapel Area High School, and for her efforts in inspiring and challenging students to become PSMLA Global Scholars Graduates for at least two consecutive years. She was one of only 17 educators in Pennsylvania to earn this recognition.

According to a letter from Jan Hostler Stewart, D.Ed., from the PSMLA Global Scholars Program, the current global pandemic has stressed the importance of interconnectedness and interdependence of countries in the world.

“While educators provide opportunities for students to grow academically, socially, emotionally, and personally and provide learning scenarios that inspire and challenge, they also prepare students to lead and contribute on local, state, national, and global levels,” Dr. Hostler said. “In these unusual times of alternating between face-to-face, hybrid, and remote learning, Kelly has accepted the additional challenge of adapting her instructional and learning strategies to guide students through the PSMLA Global Scholars Program process.”
### C. Fox Chapel Area School Board Upcoming Meetings

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<tr>
<th>Date</th>
<th>Time</th>
<th>Type</th>
<th>Location</th>
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<tr>
<td>October 4, 2021</td>
<td>7 p.m.</td>
<td>Agenda Study Session</td>
<td>High School</td>
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<td>High School</td>
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<td>Reorganization Meeting &amp;</td>
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<td>Combined Agenda Study Session and Regular Business Meeting</td>
<td>LGI Room</td>
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## Fund 10 Financial Report for the Month of:
### July, 2021

### FISCAL YEAR 2020-2021

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<th>ORIGINAL BUDGET</th>
<th>ADJUSTED BUDGET</th>
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<th>CURRENT MONTH RECEIPTS*</th>
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### EXPENDITURES

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<th>CURRENT MONTH DISBURSEMENTS*</th>
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<td>$123,861.78</td>
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</tr>
<tr>
<td>Budgetary Reserve</td>
<td>$5,700.00</td>
<td>$5,700.00</td>
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<tr>
<td><strong>TOTAL DISBURSEMENTS</strong></td>
<td>$104,802,939</td>
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<td>Net Change</td>
<td>-$1,098</td>
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<td><strong>NET INCREASE (DECREASE) TO G/L CASH (All Cash Accounts)</strong></td>
<td>$5,312,879</td>
<td>$5,312,879</td>
<td>$49,156</td>
<td>$2,355,415.23</td>
<td>$2,355,415.23</td>
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*Current Month Receipts & Disbursements reflect actual money taken in or paid out during the month. They may not necessarily be attributed to the current fiscal year.

** Fiscal Year to Date totals reflect actual allocations for 2020-2021 Fiscal Year, including all adjusting entries. Expenditures include encumbrances.

### FISCAL YEAR 2020-2021

<table>
<thead>
<tr>
<th>REVENUES</th>
<th>ORIGINAL BUDGET</th>
<th>ADJUSTED BUDGET</th>
<th>Budget Change</th>
<th>FISCAL YEAR TO DATE**</th>
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</thead>
<tbody>
<tr>
<td>6000-Local Revenue</td>
<td>$77,282,898</td>
<td>$77,308,045</td>
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<td>EXPENDITURES</td>
<td>ORIGINAL BUDGET</td>
<td>ADJUSTED BUDGET</td>
<td>Budget Change</td>
<td>FISCAL YEAR TO DATE**</td>
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<td>-$3,512,879</td>
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** Fiscal Year to Date totals reflect actual allocations to date for 2020-2021 Fiscal Year, including any adjusting entries.

THIS ARE NOT THE FINAL NUMBERS
## FOX CHAPEL AREA SCHOOL DISTRICT
### THIRD-DAY ENROLLMENT
#### 2021-2022

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