

FOX CHAPEL AREA SCHOOL DISTRICT  
BOARD OF SCHOOL DIRECTORS

Regular Business Meeting  
February 10, 2020 – LGI Room  
Fox Chapel Area High School

*This meeting may be recorded or broadcast.*

*Attached Pages*

I. CALL TO ORDER

PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. GUESTS

**Fox Chapel Area School District Police – Joseph Kozarian**, School Safety and Security Coordinator/School Police Officer; **Eric Valentine**, Fairview Elementary School Police Officer; **Shannon Santucci-Davis**, Hartwood Elementary School Police Officer; **Scott Bailey**, Kerr Elementary School Police Officer; **Dennis Lynch**, O’Hara Elementary School Police Officer; **Timothy Rush**, Dorseyville Middle School Police Officer; **Stanley Bradish**, Fox Chapel Area High School Police Officer; **Joshua Dietz**, Fox Chapel Area High School Police Officer (pending Board & court approval); and **Joseph Abbott**, Fox Chapel Area High School Safety Officer. Additionally, O’Hara Township Police Officer **Kevin Carney** serves as the Fox Chapel Area High School School Resource Officer, and Indiana Township Police Officer **Kirk Vandembord** serves as the Dorseyville Middle School School Resource Officer.

IV. STUDENT GOVERNMENT REPRESENTATIVE

V. SUPERINTENDENT'S REPORT

*Page 8*

VI. SOLICITOR'S REPORT

VII. APPROVAL OF MINUTES

- Approve the minutes of the combined agenda study session and regular business meeting dated January 13, 2020.

\* Motion: Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ that the January 13, 2020, minutes are approved as written.

Roll Call Vote:

VIII. PUBLIC COMMENTS – If you would like to make a public comment, please complete the sign-in sheet.

IX. OLD BUSINESS

A. Superintendent Search Update

1. Videoconference Update – Dr. Steve Joel, McPherson & Jacobson, L.L.C. (February 10, 2020)
- 2. Approve payments of \$405.00 and \$495.00 to McPherson & Jacobson, L.L.C. for advertising costs associated with the superintendent search.
- 3. Ratify the superintendent position posting prepared by McPherson & Jacobson, L.L.C.

\* Motion: Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ that items 2 and 3 are approved.

Roll Call Vote:

- B. Response to Public Comments – Megan Amster and Lisa Rendall made public comments at the January 13, 2020, combined agenda study session and regular business meeting. The superintendent responded to both public comments, and they are posted on the district website under the School Board section.

**X. NEW BUSINESS**

- **The superintendent is recommending that action be taken on the following items of business:**

**A. Facilities / Transportation (Mrs. Lynch)**

No action is requested.

**B. Finance (Mr. Hamilton)**

**1. Disbursements (A)**

- General fund disbursements (Fund 10) in the amount of \$8,586,335.58 from January 1, 2020, through January 31, 2020, are approved.

**2. Disbursements (B)**

- GO Bond Series 2017 Construction Fund disbursements (Fund 33) in the amount of \$228,940.82 for January 2020 are approved.

**3. Disbursements (C)**

- Capital projects fund disbursements (Fund 31) in the amount of \$76,287.10 for January 2020 are approved.

**4. Finance Report**

*Page 10*

- The finance report for December 2019 is acknowledged and filed for audit as attached.

**5. Budget Transfers**

- The budget transfers for 2019-2020 are approved.

**6. Student Activity Financial Reports**

- The second quarter 2019-2020 middle school and high school student activity financial reports are acknowledged and filed for audit.

**7. Permission to Advertise – Athletic Supplies**

- Authorize the advertisement of bids for the 2020-2021 school year for the following: athletic supplies (fall and winter), athletic supplies (spring), and athletic medical supplies.

**8. Exoneration of Tax Collectors**

- Approve a motion to exonerate the local tax collectors for Indiana Township, O'Hara Township, Aspinwall Borough, Blawnox Borough, Fox Chapel Borough, and Sharpsburg Borough from further collection on the 2019 school district real estate tax duplicates, and to turn over to PA Del Tax for collection the 2019 real estate tax listings certified as delinquent by the local tax collectors.

**9. Resolution 2020-3**

- Approve resolution 2020-3 authorizing interim real property taxes for new construction or major improvements to buildings located within the district pursuant to 24 P.S. Section 6-677.1.

\* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that Finance items 1, 2, 3, 4, 5, 6, 7, 8, and 9 are approved.

**Roll Call Vote:**

**C. Instruction (Ms. Dadd)**

**1. Contract for Jonah Winter’s Author Visits**

- Approve the contract between the Fox Chapel Area School District and Jonah Winter for author visits to O’Hara, Fairview, Hartwood, and Kerr Elementary schools at a total cost of \$4,000.00.

\* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that **Instruction item 1 is approved.**

**Roll Call Vote:**

**D. Legislation / Policy (Mr. Goode)**

**1. Policies – Revised**

- Approve the following revised policies:

- No. 150 – Title I – Comparability of Services
- No. 201 – Admission of Students
- No. 204 – Attendance
- No. 208 – Withdrawal from School
- No. 209 – Health Examinations/Screenings
- No. 705 – Facilities and Workplace Safety
- No. 709 – Building Security
- No. 805 – Emergency Preparedness and Response and Attachment 1 (Safe2Say Something Procedures)
- No. 805.1 – Relations With Law Enforcement Agencies

\* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that **Legislation / Policy item 1 is approved.**

**Roll Call Vote:**

**E. Personnel (Dr. Vyas)**

*Candidates for employment under this section are approved subject to verification of the results of physical and drug screening examinations, required clearances, and all other essential employment requirements under Policy and Administrative Regulations 304-AR and 304-AR-4.*

**1. Resignations**

**a. Professional**

- (1) The resignation of Kyle M. Adams, elementary teacher at Fairview Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (2) The resignation of Dawn M. Aducci, special education teacher at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (3) The resignation of Mary Jo Bisceglia, elementary teacher at Fairview Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (4) The resignation of Kimberli A. Buckshaw, special education teacher at Fairview Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.

- (5) The resignation of Mark T. Cooper, guidance counselor at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (6) The resignation of Kara K. Cornett, elementary teacher at O'Hara Elementary School, due to retirement, is accepted effective March 5, 2020.
- (7) The resignation of Wynona F. Cox, school nurse at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (8) The resignation of Bryan J. Deal, health and physical education teacher at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (9) The resignation of Emma C. Dieffenbach, student support team/dean of students at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (10) The resignation of Dennis L. Emert, music teacher for the elementary program at Fox Chapel Area School District, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (11) The resignation of Debra J. Fetterman, elementary teacher at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (12) The resignation of Roseanne Fiore, elementary teacher at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (13) The resignation of Barbara W. Fownes, elementary teacher at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (14) The resignation of Kenneth W. Grimm, technology education teacher at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (15) The resignation of Amy J. Grove, school nurse at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (16) The resignation of Mary Ruth Hammer, health and physical education teacher at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (17) The resignation of Lisa A. Lang, computer teacher at Fairview Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (18) The resignation of Deborah S. Nugara, elementary teacher at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (19) The resignation of Peggy K. Perdue, science teacher at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.

- (20) The resignation of Jacqueline A. Petrisko, reading teacher at O'Hara Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (21) The resignation of Michael C. Quinn, social studies teacher at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (22) The resignation of Michael E. Rowe, RtII facilitator at Fairview Elementary School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (23) The resignation of Robert M. Siar, science teacher at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (24) The resignation of Erika L. Steiner, science teacher at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (25) The resignation of Catherine M. Wozniak, special education teacher at Dorseyville Middle School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.
- (26) The resignation of Stephen Zehnder, business education teacher at Fox Chapel Area High School, under the retirement incentive approved at the May 8, 2017, Board meeting, is accepted effective the end of the 2019-2020 school term.

**b. Supplemental Contracts – Athletic**

- (1) The resignation of Diana Andreyko, girls volleyball assistant coach at Fox Chapel Area High School, due to personal reasons, is accepted effective January 17, 2020.
- (2) The resignation of John A. Broderick, girls golf head coach at Fox Chapel Area High School, due to personal reasons, is accepted effective January 13, 2020.
- (3) The resignation of Kevin M. Carney, boys assistant soccer coach at Dorseyville Middle School, due to personal reasons, is accepted effective January 3, 2020.
- (4) The resignation of Charles R. Ingram, boys part-time soccer coach at Fox Chapel Area High School, due to personal reasons, is accepted effective January 3, 2020.
- (5) The resignation of Erik C. Ingram, boys soccer head coach at Dorseyville Middle School, due to personal reasons, is accepted effective January 3, 2020.
- (6) The resignation of Mary Jo Montgomery, intramurals activity sponsor #9 (50%) at Dorseyville Middle School, due to personal reasons, is accepted effective January 22, 2020.
- (7) The resignation of Jonathan D. Moore, 2<sup>nd</sup> assistant swimming coach at Fox Chapel Area High School, due to personal reasons, is accepted effective January 27, 2020.
- (8) The resignation of Philip A. O'Keeffe, girls volleyball head coach at Fox Chapel Area High School, due to personal reasons, is accepted effective January 3, 2020.
- (9) The resignation Robert M. Siar, wrestling co-head coach at Fox Chapel Area High School, due to retirement, is accepted effective the end of the 2019-2020 school term.
- (10) The resignation Robert M. Siar, softball assistant coach at Dorseyville Middle School, due to retirement, is accepted effective the end of the 2019-2020 school term.

**2. Appointments**

**a. Supplemental Contracts – Athletic**

- (1) The following athletic supplemental contracts are ratified for the remainder of the 2019-2020 school year:

Lesley A. Cowles	2 <sup>nd</sup> Assistant Swimming Coach – HS	\$963.10
Breane M. DeComo	Activity Sponsor #12 (50%) – MS	\$934.50
Zachary T. Metkler	Strength/Conditioning 2 <sup>nd</sup> Coach (Spring) – HS	\$2,034.75
  
- (2) The following athletic supplemental contracts are approved, effective for the 2020-2021 school year:

Diana Andreyko	Girls Volleyball Head Coach – HS	\$6,115.00
Kevin M. Carney	Boys Soccer Head Coach – MS	\$4,150.00
Ruth Jean Kirk	Girls Lacrosse 2 <sup>nd</sup> Assistant Coach – HS	\$3,739.00

**b. Supplemental Contracts – Non-Athletic**

- (1) The following non-athletic supplemental contract is ratified, effective January 13, 2020:

Jeffrey J. Bonifate	Bus Monitor #2 (60%) – O’Hara	\$443.11
---------------------	-------------------------------	----------
  
- (2) The following non-athletic supplemental contract is ratified, effective January 9, 2020:

Amy J. Grove	Bus Monitor #2 (40%) – O’Hara	\$309.75
--------------	-------------------------------	----------

**c. School Police Officer**

- (1) Joshua A. Dietz is approved, pending court approval, as a school police officer for the Fox Chapel Area School District, effective date to be determined, per the employment agreement. This is a new position.

**3. Change of Status**

**a. Leave Replacement**

- (1) Joshua J. Randall, previously approved as an elementary leave replacement teacher at O’Hara Elementary School, effective August 15, 2019, through February 17, 2020, is approved through the day after the last day for students for the 2019-2020 school year. This position is available due to the retirement of Kara Cornett.

**b. Supplemental Contract – Athletic**

- (1) Zachary A. Price, previously approved as Activity Sponsor #12 (100%) at Dorseyville Middle School, is ratified as Activity Sponsor #12 (50%), effective December 1, 2019.

**4. Extra Innings**

**a. Nurses**

- (1) Amy J. Grove is ratified as a nurse for the 2019-2020 Extra Innings Program at O’Hara Elementary School, at a rate of \$30.00 per hour with a maximum of 33 hours.
  
- (2) Susanne M. Osche is ratified as a substitute nurse for the 2019-2020 Extra Innings Program at O’Hara Elementary School, at a rate of \$24.22 per hour.

**5. Volunteers – Athletic**

- a. The following athletic volunteers are ratified, effective January 18, 2020:

Jonathan D. Moore	Swimming – HS
Trevor A. Hartless	Wrestling – HS

- \* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that Personnel items 1, 2, 3, 4, and 5 are approved.

Roll Call Vote:

**F. Operations / Cooperative Services (Mrs. Rutkowski)**

**1. Special Counsel**

- Motion to approve, pursuant to Section 406 of the Public School Code (24 P.S. § 4-406), the engagement of Weiss Burkardt Kramer, LLC, as special counsel to the district for a personnel matter at a cost not to exceed \$5,000.00.

- \* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that Operations / Cooperative Services item 1 is approved.

Roll Call Vote:

**XI. PUBLIC COMMENTS – If you would like to make a public comment, please complete the sign-in sheet.**

**XII. FOX CHAPEL EDUCATORS ASSOCIATION REPRESENTATIVE**

**XIII. BOARD COMMENTS**

**XIV. ADJOURNMENT**

- \* **Motion:** Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_  
that the meeting is adjourned. Time: \_\_\_\_\_.

Voice Vote:

**NOTE: Attachments cited within the agenda have not been included for the public. Anyone interested in reviewing the attachments may do so by contacting the Board Secretary during regular business hours.**

## SUPERINTENDENT'S REPORT

- A. **Enrollment and Fire Drills** *Page 11*
- B. **Proposed 2020-2021 School Calendar** *Page 12*

The proposed 2020-2021 school calendar is attached for review. Copies will be available for the public in the school offices and on the district website. A final recommendation will be made to the Board of School Directors as part of the March 9, 2020, regular business meeting agenda.

C. **Information**

• **Student Receives Honorable Mention Computer Award**

Fox Chapel Area High School junior **Vivian Shao** was named an honorable mention winner of a 2020 National Center for Women & Information Technology (NCWIT) Award for Aspirations in Computing. She is one of 360 young women chosen from across the nation designated as an honorable mention winner.

The NCWIT Award for Aspirations in Computing recognizes high school students in grades nine-12 for their aptitude and aspirations in technology and computing as demonstrated by their computing experience, computing-related activities, leadership experience, tenacity in the face of barriers to access, and plans for post-secondary education.

More than 4,700 students applied for the award from high schools representing all 50 states, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, and all U.S. overseas military bases.

The 2020 winners receive various prizes and the award is sponsored by Apple, Bank of America, Microsoft, and the Motorola Solutions Foundation.

Since 2007, the NCWIT has honored nearly 14,000 students through the Award for Aspirations in Computing.

• **DMS Students Score High on National Math Exam**

Four Dorseyville Middle School (DMS) students scored high on the American Mathematics Contest (AMC) 8 exam. Eighth grader **Joshua Brown** placed first at DMS and scored in the top 5% nationally and earning him an "Honor Roll" certificate. Additionally, seventh grader **Zhana Neumann** placed second at DMS, and eighth grader **Dylan Work** and seventh grader **Jiei Masuda** tied for third place at DMS.

The AMC 8 is a multiple-choice examination in middle school mathematics designed to promote the development and enhancement of problem-solving skills. The AMC 8 is part of the Mathematical Association of America (MAA) American Mathematics Competitions and was administered in November 2019. Students from U.S. and international schools compete for school, regional, and national awards in this contest.

• **Wooster Forensic Tournament Winners**

Four Fox Chapel Area High School students were named winners in the Sharon Althoff Rotary Invitational Speech and Debate Tournament. The Public Forum Debate team of seniors **J. Oliver Choo** and **Sina Shaikh** advanced to the quarterfinal round and finished in the top eight, and the Policy Debate team of senior **Rajeev Godse** and junior **Jackson Romero** also advanced to the quarterfinal round and finished in the top eight.

The competition was held January 17 and 18, 2020, at Wooster High School in Wooster, Ohio. Approximately 750 students from 40 public and private high schools from across Ohio and Pennsylvania participated in the tournament.



• **Students Place at North Allegheny Forensic Tournament**

Three Fox Chapel Area High School students placed at the North Allegheny Invitational Forensic Tournament. Fifth place went to the Public Forum Debate team of seniors **Rajeev Godse** and **Sina Shaikh**. A sixth place award went to junior **Jackson Romero** in Lincoln Douglas Debate.

The North Allegheny Invitational Forensic Tournament was held January 11, 2020, at North Allegheny Intermediate and Senior High schools. More than 400 students representing 26 public and private high schools from Pennsylvania and West Virginia competed at the event.

• **Fox Chapel Area Rotary Forensic Tournament Winners**

Six Fox Chapel Area High School students were named winners in the inaugural Fox Chapel Area Rotary Invitational High School Speech and Debate Tournament. The Policy Debate teams of freshmen **Dawson Krisky** and **Marie Romero** won fourth place, and **Sonny Hur** and **Prajval Sreenivas** won sixth place. In Student Congress, sophomore **Patrick Alexander** won fourth place, and senior **Adam Whysong** won fifth place.

The competition was held January 4, 2020, at Fox Chapel Area High School. Nearly 200 students from 15 area public and private high schools participated in the tournament that was co-sponsored by the Fox Chapel Area Rotary.

• **Students Selected for All-Star Ice Hockey Game**

Two students from the Fox Chapel Ice Hockey Team were chosen to participate in the 2020 Pennsylvania Interscholastic Hockey League (PIHL) Class A all-star game. The students are seniors **Reed Troutman** and **Colby Zmenkowski**. Students from 18 regional high schools were selected to play in the Class A game that was held January 26 at Robert Morris University’s Island Sports Center.

D. **Fox Chapel Area School Board Upcoming Meetings**

March 2, 2020

7:00 p.m.	Agenda Study Session	Fairview Elementary	Gym
-----------	----------------------	---------------------	-----

March 9, 2020

7:00 p.m.	Regular Business Meeting	High School	LGI Room
-----------	--------------------------	-------------	----------

April 13, 2020

7:00 p.m.	Combined Agenda Study Session and Regular Business Meeting	High School	LGI Room
-----------	--	-------------	----------

May 4, 2020

7:00 p.m.	Combined Agenda Study Session and Regular Business Meeting	Dorseyville MS	Auditorium
-----------	--	----------------	------------

June 1, 2020

7:00 p.m.	Agenda Study Session	O’Hara Elementary	Auditorium
-----------	----------------------	-------------------	------------

June 8, 2020

7:00 p.m.	Regular Business Meeting	High School	LGI Room
-----------	--------------------------	-------------	----------

FOX CHAPEL AREA SCHOOL DISTRICT

Fund 10 Financial Report for the Month of:  
December, 2019

REVENUES	ORIGINAL BUDGET	ADJUSTED BUDGET	Budget Change	CURRENT MONTH RECEIPTS*	FISCAL YEAR TO DATE**
Balance Sheet Receipts			\$ -	\$ 73,043.68	
1000 - Instruction			\$ -	\$ 27,152.72	
2000 - Support Services			\$ -	\$ 30,773.42	
3000 - Non-Instructional			\$ -	\$ 65.00	
4000 - Facilities			\$ -	\$ -	
5000 - Other Financing Uses			\$ -	\$ -	
Total Expenditure Contras			\$ -	\$ 57,991.14	
6000-Local Revenue -	\$ 78,102,415	\$ 78,201,254	\$ 98,839.05	\$ 2,563,194.22	\$ 68,995,485.20
7000-State Revenue -	\$ 19,752,264	\$ 19,986,016	\$ 233,751.60	\$ 2,459,398.08	\$ 6,642,824.51
8000-Federal Revenue -	\$ 786,036	\$ 812,657	\$ 26,621.00	\$ 97,153.69	\$ 148,453.48
9000-Other Financing Sources -	\$ 747,351	\$ 795,945	\$ 48,594.00	\$ -	\$ 710,058.96
<b>TOTAL REVENUES/RECEIPTS</b>	<b>\$ 99,388,066</b>	<b>\$ 99,795,872</b>	<b>\$ 407,806</b>	<b>\$ 5,250,780.81</b>	<b>\$ 76,496,822.15</b>
		Difference	\$	\$	

  

EXPENDITURES	ORIGINAL BUDGET	ADJUSTED BUDGET	Budget Change	CURRENT MONTH DISBURSEMENTS*	FISCAL YEAR TO DATE**
Balance Sheet Accounts -				\$ 8,777,476.01	
1000-Instruction -	\$ 62,429,919	\$ 62,615,722	\$ 185,802.71	\$ 324,919.92	\$ 56,800,676.47
2000-Support Services -	\$ 30,663,810	\$ 30,796,854	\$ 133,044.27	\$ 830,579.92	\$ 24,074,951.42
3000-NonInstructional Services -	\$ 2,735,782	\$ 2,892,787	\$ 157,004.79	\$ 58,094.62	\$ 2,257,935.75
4000-Facilities (Buildings/Sites) -	\$ 254,100	\$ 416,382	\$ 162,281.76	\$ 18,456.00	\$ 200,113.15
5000-Other Financing Uses -	\$ 5,617,622	\$ 7,061,979	\$ 1,444,356.88	\$ 968.22	\$ 5,414,807.67
6000-Local Revenue -			\$ -	\$ 697.85	\$ -
7000-State Revenue -			\$ -	\$ -	\$ -
8000-Federal Revenue -			\$ -	\$ -	\$ -
9000-Other Financing Sources -			\$ -	\$ -	\$ -
Budgetary Reserve	\$ 2,101,841	\$ 1,809,602	\$ 292,239.19	\$ -	\$ -
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 103,803,074</b>	<b>\$ 105,593,325</b>	<b>\$ 1,790,251</b>	<b>\$ 10,009,256.10</b>	<b>\$ 88,748,484.46</b>
<b>Annual Net Change</b>	<b>-\$ 2,313,167</b>	<b>-\$ 3,987,852</b>	<b>-\$ 1,674,685</b>		
		Difference	\$	\$	
<b>NET INCREASE (DECREASE) TO G/L CASH (All Cash Accounts)</b>				<b>-\$ 4,758,475.29</b>	as of 1.8.2020

\*Current Month Receipts & Disbursements reflect actual money taken in or paid out during the month. They may not necessarily be attributed to the current fiscal year.  
\*\* Fiscal Year to Date totals reflect actual allocations for 2019-2020 Fiscal Year, including all adjusting entries. Expenditures include encumbrances.

Current Month Adjustments:

Revenues Received via PSDLAF	\$2,613,623.21		
Transfers from PNC TO PSDLAF	\$0.00		
Revenues Received via Journal Entry/Non-Cash Acct	\$38,665.95		
	<u>\$2,652,289.16</u>	\$2,598,491.65	PNC Revenue
Disbursements from PSDLAF	\$878,994.79		
Transfers from PSDLAF to PNC	\$11,000,000.00		
Transfer from OTHER Acct to PNC	\$53,244.26		
Disbursements via Journal Entries/non-cash accounts	-\$0.00		
	<u>\$11,932,239.05</u>	-\$1,922,982.95	PNC Disbursements
		-\$1,922,982.95	
Plus Prior Month Voided Checks	\$600.00	\$600.00	
		\$4,522,074.60	Net Increase (Decrease) to PNC Cash Accts

PNC CASH ACCOUNTS ONLY				
	Combined Starting Balance		Ending Balances	
	Balance	General	Tax Acct	Total PNC
Total CASH Balance	\$3,887,556.11	\$8,002,399.83	\$175,432.09	\$8,177,831.92
Outstanding Checks	\$400,887.27	\$169,088.48	\$0.00	\$169,088.48
Bank Statement Adjustment (+ / -)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL AVAILABLE CASH BALANCE</b>	<b>\$3,486,668.84</b>	<b>\$7,833,311.35</b>	<b>\$175,432.09</b>	<b>\$8,008,743.44</b>
General Ledger Balance	\$3,443,781.23	\$7,790,423.74	\$175,432.09	\$7,965,855.83
Adjustments*	\$42,887.61	\$42,887.61	\$0.00	\$42,887.61
<b>TOTAL GENERAL LEDGER BALANCE</b>	<b>\$3,486,668.84</b>	<b>\$7,833,311.35</b>	<b>\$175,432.09</b>	<b>\$8,008,743.44</b>
			Net Increase (Decrease) PNC	\$4,522,074.60
			<b>Adjusted Net Increase (Decrease)</b>	<b>\$4,522,074.60</b>

**Fox Chapel Area School District**  
**Enrollment**  
**February 2020**

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fairview Elementary School	18	21	20	20	21	20	18								377
	18	21	20	21	21	18									
	18	21	20	20	21	19	20								
Hartwood Elementary School	23	18	21	21	25	22	21								370
	24	17	22	22	25	23	23	21							
Kerr Elementary School	20	18	20	21	19	20	19								417
	18	20	20	21	17	20	20								
	18	22	21	21	19	22	20								
	17	25													
O'Hara Elementary School	21	19	20	20	23	23	22								663
	22	19	19	19	23	23	23								
	22	21	21	21	22	22	23								
	21	20	20	20	22	22	21								
	21	21	20	20	23	23	22								
Dorseyville Middle School								318	323	291				932	
Fox Chapel Area High School											322	342	324	344	1,332
<b>TOTAL</b>	<b>20</b>	<b>279</b>	<b>321</b>	<b>288</b>	<b>304</b>	<b>325</b>	<b>290</b>	<b>318</b>	<b>323</b>	<b>291</b>	<b>322</b>	<b>342</b>	<b>324</b>	<b>344</b>	<b>4,091</b>

As of January 2020  
Includes Kerr Elementary Spanish Immersion (25) and Kerr Pilot Pre-Kindergarten (20) Programs

Fire Drills		
Fairview Elementary School	1/14/2020	4 Minutes 07 Seconds
Hartwood Elementary School	1/23/2020	3 Minutes 50 Seconds
Kerr Elementary School	1/15/2020	2 Minutes 25 Seconds
O'Hara Elementary School	1/23/2020	2 Minutes 18 Seconds
Dorseyville Middle School	1/2/2020	10 Minutes 0 Seconds
Fox Chapel Area High School	1/16/2020	3 Minutes 30 Seconds

# 2020-2021 Fox Chapel Area School District Calendar

DRAFT 2/3/2020

August 2020				
3	4	5	6	7
<i>I</i>	<i>I</i>	<i>I</i>	<i>P</i>	<i>FC</i>
10	11	12	13	14
<i>P/C</i>	<i>P</i>	<i>P</i>	<i>P</i>	<i>FC</i>
17	18	19	20	21
				(5)
24	25	26	27	28
31				

September 2020				
				(10)
	1	2	3	4
<i>X</i>				(14)
7	8	9	10	11
				(19)
14	15	16	17	18
				(24)
21	22	23	24	25
<i>X</i>				
28	29	30		

October 2020				
				(28)
			1	2
				(33)
5	6	7	8	9
		<i>E/+</i>		(38)
12	13	14	15	16
				<i>E/C</i> (43)
19	20	21	22	23
				<i>R</i> (48)
26	27	28	29	30

November 2020				
<i>E/CONF</i>	<i>CONF+</i>			(52)
2	3	4	5	6
				(57)
9	10	11	12	13
				(62)
16	17	18	19	20
		<i>E+</i> (65)	<i>X</i>	<i>X</i>
23	24	25	26	27
<i>X</i>				
30				

December 2020				
				(69)
	1	2	3	4
				(74)
7	8	9	10	11
				(79)
14	15	16	17	18
		(82)	<i>X</i>	<i>X</i>
21	22	23	24	25
<i>X</i>	<i>X</i>	<i>X</i>	<i>X</i>	
28	29	30	31	

January 2021				
				<i>X</i>
				1
				(87)
4	5	6	7	8
				(91)
11	12	13	14	15
<i>P</i>				<i>R</i> (95)
18	19	20	21	22
				(100)
25	26	27	28	29

February 2021				
				(105)
1	2	3	4	5
			(109)	<i>P</i>
8	9	10	11	12
<i>X/M</i>				(113)
15	16	17	18	19
				(118)
22	23	24	25	26

March 2021				
				(123)
1	2	3	4	5
				(128)
8	9	10	11	12
				<i>E/C</i> (133)
15	16	17	18	19
				<i>E/R</i> (138)
22	23	24	25	26
<i>X</i>	<i>X</i>	<i>X</i>		
29	30	31		

April 2021				
			<i>X</i>	<i>X</i>
			1	2
				(143)
5	6	7	8	9
				(148)
12	13	14	15	16
				(153)
19	20	21	22	23
				(158)
26	27	28	29	30

May 2021				
				(163)
3	4	5	6	7
				(168)
10	11	12	13	14
				(173)
17	18	19	20	21
				(178)
24	25	26	27	28
<i>X</i>				
31				

June 2021				
		<i>K/E</i>		<i>E/C</i> (182)
	1	2	3	4
<i>FC</i>	<i>P/C</i>			<i>R</i>
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

**1<sup>st</sup> Grading Period – October 23 – 43 days**  
**2<sup>nd</sup> Grading Period – January 14 – 48 days**  
**3<sup>rd</sup> Grading Period – March 19 – 42 days**  
**4<sup>th</sup> Grading Period – June 4 – 49 days**

**November 2 – Elem/Sec Early Dismissal & Parent Teacher Conference Day**  
**November 3 – Parent Teacher Conference Day (No School for Students)**

**June 4 – Last Day for Students = 182 Days**  
(unless makeup days are required)

**June 8 – Last Day for Professional Staff = 195 Days**  
(unless makeup days are required)

First Semester	
8/10-12	New Teacher Induction Days
8/13, 18, 19 & 20	Professional Development Days
8/14 & 21	Full Clerical Days
8/17	Professional Development/Clerical Day
8/24	First Day for Students
9/7	Labor Day
9/28	Fall Break
10/14	Elem/Sec Early Dismissal
10/23	Elem/Sec Early Dismissal & Clerical Day
11/2	Elem/Sec Early Dismissal & Parent Teacher Conference Day
11/3	Parent Teacher Conference Day
11/25	Elem/Sec Early Dismissal
11/26-30	Thanksgiving Break
12/24-1/1	Winter Break

Second Semester	
1/15	Full Clerical Day
1/18	Martin Luther King Jr. Day & Professional Development Day
2/12	Professional Development Day
2/15	Presidents' Day or Makeup Day
3/19	Elem/Sec Early Dismissal & Clerical Day
3/26	Elem/Sec Early Dismissal
3/29-4/2	Spring Break
5/31	Memorial Day
6/2	Kennywood Day & Early Dismissal
6/4	Last Day for Students
	Elem/Sec Early Dismissal & Clerical Day
6/6	Commencement
6/7	Full Clerical Day
6/8	Professional Development/Clerical Day

- I* New Teacher Induction Day
- C* Clerical Day
- FC* Full Clerical Day (No School for Students)
- P* Professional Development Day (No School for Students)
- E* Elem/Sec Early Dismissal
- X* Holiday/Break/No School
- +* Act 80 Day
- CONF* Parent Teacher Conference Day
- K* Kennywood Day
- R* Report Cards Available
- M* Makeup Day (if Necessary)

April 19-May 7 shaded areas indicate PSSA testing windows. January 4-15 and May 17-28 shaded areas indicate Keystone Exams testing windows. Refer to the FCASD website ([www.fcasd.edu](http://www.fcasd.edu)) for specific grades tested in each time frame. Makeup days, if necessary, will be February 15, 2021, and then added on to the end of the school year, beginning June 7, 2021. Please consult building, website, and the district's activities calendar for building-level early dismissal dates, school activities, and other special events.