

Fox Chapel Area School District
Resource Planning Committee Meeting
April 7, 2021
6:30 p.m.
Via Zoom Meeting Platform

Members in Attendance:

Greg Dolan

Tim Lang

Robert Marsh

Richard Meyer

Kevin Romango

Joel Weinstein

Bryan Elder

Michael Frank*

Marybeth Dadd

Ron Frank

Eric Hamilton

Somer Obernauer Jr.

Mary Catherine Reljac

David McCommons

Kimberly Pawlishak

*transition year – will take Bryan Elder’s place next year

Members Absent:

None

Kathleen Anuszek, Liz Dessell, Kristy Batis, and Steve Edwards were in attendance. Nine members of the public were in attendance.

- I. ENROLLMENT & STAFFING UPDATE (Dr. McCommons)
- II. BUDGET UPDATE
 - a. 2021-2022 Preliminary Budget
 - i. Revenues
 - ii. Expenditures
- III. RPC DISCUSSION & RECOMMENDATION
 - a. Millage Increase & Fund Balance Drawdown

There was a general consensus by the committee that they would like more time to make a recommendation to the Board regarding the budget and would like to reconvene in two weeks at the scheduled meeting on April 21, 2021, at 6:30 p.m.

IV. ADJOURNMENT

The meeting ended at 8:14 p.m.