

Fox Chapel Area School District
Resource Planning Committee Meeting
March 22, 2021
6:45 p.m.
Via Zoom Meeting Platform

Members in Attendance:

Greg Dolan

Tim Lang

Richard Meyer

Kevin Romango

Joel Weinstein

Bryan Elder

Michael Frank*

Marybeth Dadd

Ron Frank

Eric Hamilton

Somer Obernauer Jr.

Mary Catherine Reljac

David McCommons

Kimberly Pawlishak

*transition year – will take Bryan Elder’s place next year

Members Absent:

Robert Marsh

Kathleen Anuszek, Liz Dessell, Kristy Batis, and Steve Edwards, and Edith Cook were in attendance. Five members of the public were in attendance.

- I. WELCOME (Dr. Reljac)
- II. BUDGET UPDATE
 - a. 2019-2020 Annual Financial Report
 - b. 2020-2021 Year to Date
 - c. 2021-2022 Preliminary Budget
 - d. Millage Rate
- III. REVENUE RECOMMENDATION
 - a. Collection Rate

Kim Pawlishak asked the committee for a recommendation regarding the real estate collection rate – should it move up to 96%? There was a general consensus that it should move up to 96%.

Future resource planning committee meetings will be held at 6:30 p.m. via Zoom on April 7, 2021, and April 21, 2021.

IV. ADJOURNMENT

The meeting ended at 7:46 p.m.

Future Agenda Topics:

- Enrollment & Staffing Update