

FOX CHAPEL AREA SCHOOL DISTRICT
RESOURCE PLANNING GROUP

April 7, 2021
Virtual - Zoom Meeting
6:30 pm

AGENDA

- I. ENROLLMENT & STAFFING UPDATE (Dr. McCommons)
- II. BUDGET UPDATE
 - a. 2021-2022 Preliminary Budget
 - i. Revenues
 - ii. Expenditures
- III. RPC DISCUSSION & RECOMMENDATION
 - a. Millage Increase & Fund Balance Drawdown
- IV. ADJOURNMENT

Future Meeting – April 21, 2021 6:30pm