

FOX CHAPEL AREA SCHOOL DISTRICT
RESOURCE PLANNING GROUP

March 22, 2021
Virtual - Zoom Meeting
6:30 pm

AGENDA

- I. WELCOME (Dr. Reljac)
- II. BUDGET UPDATE
 - a. 2019-2020 Annual Financial Report
 - b. 2020-2021 Year to Date
 - c. 2021-2022 Preliminary Budget
 - d. Millage Rate
- III. REVENUE RECOMMENDATION
 - a. Collection Rate
- IV. ADJOURNMENT

Future Agenda Topics:

- Enrollment & Staffing Update